

Summary of Pupil Premium Payments

Academic Year 2013-2014

Pupil Premium Payments based on January 2013 & 14 census	
Free School Meals	£50,513
Service Families	£2,826
Post LAC (adopted from care)	£3,173
Total	£56,512
Looked After Children	£1,713
Grand Total	£58,225

The analysis of whole school data and data pertaining to vulnerable groupings does not indicate any patterns or areas of concern for these three groups of pupils. We have therefore used the Pupil Premium for enhancement and enrichment of learning for these pupils. All of these pupils have access to: the play room and the therapist (highlighted as an outstanding provision in Ofsted 2012) the art room and therapist (highlighted as an outstanding provision in Ofsted 2012). We have a specialist sensory occupational therapist to support the sensory needs of these pupils. We also offer Girls club, boys club, lunch time clubs (including specialist football coaches), Elsa, draw and talk, Speech and language enhanced provision, pastoral support, play and learn and toileting support. We have also introduced a 1.1 behaviour support worker to be available to any of these pupils as the need arises.

Ofsted Stated that the Spiritual, moral, social and cultural aspects of the school were outstanding. We believe that our ethos has been enhanced by the provisions mentioned above.

We remain committed to annually reviewing our use of Pupil premium in light of the data trends and needs of the pupils.

Break down of Pupil Premium spending

Use of funding	Cost
Art room therapist (100%) 4 days	£18,107
2 Elsa support workers (20%) 1 day	£3,671
Playroom therapist (65%)	£11,634
Girls club Extra Staffing	£1,000
Additional sensory O/T (two and a half hours a week)	£2,500
Additional Staffing 1:1 support	£9,711
Provision of breakfast to ensure effective start to the school day.	£1,880
Enhanced CPD opportunities for staff: <ul style="list-style-type: none"> • Literacy Intervention • Attachment Theory • Drawing & Talking Art Therapy • Bereavement Counselling • Emotional Intelligence for Vulnerable Children 	£2,000
Tracking and monitoring data 5%	£800
Family Support Worker 20%	£5,411
Pastoral 1.1 worker 20%	£4,978
Total	£61,692

Percentages relate to the pro rata costs of a full time equivalent member of staff.